

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

127-155	WAXTER CENTER FOR SENIOR CITIZENS	LOCATION - 1000 Cathedral St
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Funding request for major renovations to the Waxter Center. These renovations would include upgrades to HVAC, lighting, elevator controllers, bathrooms, and pool resurfacing; and redesign of computer training area, pool locker room, shower and restroom expansion, respite care and outdoor space. FY 2003 funds are to replace carpets and repair flooring on the 2nd and 3rd floors.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	316	84	84	84	84	400
TOTAL		316	84	84	84	84	400